

CONCURRENCY SERVICE AREA 8

Class Size Reduction Analysis

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

Elementary

Northboro Elementary	888	720	713	720	99%	720	720	100%	739	720	103%	748	720	104%	761	720	106%	762	964	79%
Northmore Elementary	841	637	538	637	84%	507	637	80%	517	637	81%	529	637	83%	529	637	83%	539	637	85%
Pleasant City Elementary	530	386	326	386	84%	320	386	83%	336	386	87%	337	386	87%	333	386	86%	335	386	87%
Roosevelt Elementary	978	748	569	748	76%	488	748	65%	490	748	66%	498	748	67%	495	748	66%	496	748	66%
U.B. Kinsey/Palmview Elementary	774	659	602	659	91%	602	713	84%	603	713	85%	602	713	84%	607	713	85%	608	713	85%
Westward Elementary	741	661	598	661	90%	579	661	88%	559	964	58%	565	964	59%	560	964	58%	576	964	60%
Total	4752	3811	3346	3811	88%	3216	3865	83%	3244	4168	78%	3279	4168	79%	3285	4168	79%	3316	4412	75%

Middle

Bak Middle School of the Arts	1346	1346	1372	1346	102%	1365	1346	101%	1350	1346	100%	1350	1346	100%	1350	1346	100%	1350	1346	100%
Bear Lakes Middle	1184	1065	984	1065	92%	989	1262	78%	1037	1262	82%	1082	1262	86%	1055	1262	84%	1078	1262	85%
Roosevelt Middle	1352	1106	1317	1106	119%	1340	1172	114%	1310	1172	112%	1303	1348	97%	1303	1348	97%	1300	1348	96%
Total	3882	3517	3673	3517	104%	3694	3780	98%	3697	3780	98%	3735	3956	94%	3708	3956	94%	3728	3956	94%

High

Palm Beach Lakes High	2483	2287	2250	2287	98%	2143	2287	94%	2326	2725	85%	2255	2725	83%	2285	2725	84%	2363	2725	87%
Total	2483	2287	2250	2287	98%	2143	2287	94%	2326	2725	85%	2255	2725	83%	2285	2725	84%	2363	2725	87%

CSA 8 Planning Solutions

U. B. Kinsey / Palmview Elementary - Three (3) modulars 06/07

Bear Lakes Middle - Modernization in 06/07

Roosevelt Middle - Three (3) modulars 06/07, Classroom Addition in 08/09.